

Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Middleton Boulevard	road safety	prioritised 21/08/18	£240			further contribution to bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance
Arden Close area	parking	prioritised 04/09/18	£10,000			contingency funding to cover possible additions to Neighbourhood Improvement Programme scheme - lead service: Traffic & Safety

Total new LTP schemes	£10,240
Previously approved LTP schemes	£1,094
Total LTP schemes*	£11,334

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park	park improvement	prioritised 22/08/18	£4,016			contribution to provision of a new path linking Sutton Passeys play area to Lime Tree Avenue - lead service: Parks & Open Spaces

Total new Public Realm schemes	£4,016
Previously approved Public Realm schemes	£10,000
Total Public Realm schemes**	£14,016

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£36,400
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£14,016
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£50,416
*Less LTP schemes	- £11,334
**Less Public Realm schemes	- £14,016
***Decommited funds	+ £0
Remaining available balance	£25,066
LTP element remaining	£25,066
Public Realm element remaining	£0

Wollaton West Area Capital 2018- 2019 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £0
 Total LTP schemes* £0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Road	area improvement and safety	prioritised 09/08/18	£1,200			Cut back overgrown trees and shrubs to ensure improved visibility and safety for road users - lead service: Streetscene

Total new Public Realm schemes £1,200
Previously approved Public Realm schemes £5,500
 Total Public Realm schemes** £6,700

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0
 2018 - 2019 LTP allocation £31,900
 LTP carried forward from 2017 - 2018 £1,303
 2018 - 2019 Public Realm allocation £12,224
 Public Realm carried forward from 2017 - 2018 £14,716
Total Available 2018 - 2019 ACF £60,143
 *Less LTP schemes - £0
 **Less Public Realm schemes - £6,700
 ***Decommited funds + £0
Remaining available balance £53,443
 LTP element remaining £33,203
 Public Realm element remaining £20,240